

**MAINTENANCE PLAN  
FOR LAKE AGATE RECREATIONAL TRAIL  
CITY OF AGATE FALLS  
NON-MOTORIZED TRAIL**

The maintenance of the proposed trail, Lake Agate Recreational Trail will be the responsibility of the City of Agate Falls Parks and Recreation Department. Specifically, the parks maintenance staff will be assigned to maintain the trail. This includes both full-time and seasonal members. At times, if the situation arises, we will encourage trail user groups, non-profit organizations and individuals to assist us in maintaining the trail. However, we will not rely solely on them to keep the trail in good working condition.

Since the trail will be concrete in surfacing, the maintenance will be primarily mowing around the trail during the growing season, spraying for weeds as needed, removal of snow and ice during the winter season, trash pick up along the trail, and any periodic repairs to the surface and signage that may arise throughout the anticipated life expectancy of the trail. Trail maintenance includes the trail itself as well as the trailhead facilities which consist of a parking lot and restroom.

The costs of the trail maintenance will be absorbed into the Parks and Recreation Department's annual budget and there are sufficient funds available to do so. The anticipated budget impact should be minimal.

Below is a list of items that the City of Agate Falls will complete and incur the costs of through the Department of Parks and Recreation. This does not include major items that could come up in any given year.

**Maintenance Activities**

Trash Removal  
Snow removal  
Mowing  
Trimming trail edges  
Trailhead/Restroom  
Inspections  
Surface repairs  
Repair/replace signage

***Total Anticipated Annual Costs***

***\$2,850-\$4,300***

**PLEASE NOTE THAT COSTS WILL BE DIFFERENT FOR ALL TRAILS DUE TO DIFFERENT LENGTHS, WIDTHS, SURFACING AND AMENITIES. THIS IS ONLY AN EXAMPLE OF WHAT THE COMMITTEE WANTS TO SEE INCLUDED IN THE APPLICATION.**